



International Conference of Young People in A.A.

P.O. Box 46078 · Downtown Station · Denver, Colorado 80201-6078

www.icypaa.org

ICYPAA, Inc.

FINANCIAL SNAPSHOT FOR 2009 (Income Statement)

Income

Contribution Income from Host Committees	\$33,051.58
Interest	\$67.53
Other Income	<u>\$45.81</u>
Total Income	\$33,164.92

Expenses

Contributions to General Service	\$26,500.00
Travel Reimbursement	\$8,397.00
Insurance	\$3,080.11
Seed Money to New Host Committee	\$2,000.00
Hotel Expense (from 50 th ICYPAA)	\$1,680.00
Legal and Accounting Fees	\$950.00
Webpage	\$335.30
Postage and PO Box	\$290.82
Software	\$267.75
Printing and Copies	\$236.89
Office Supplies	\$87.15
Bank Service Fees	\$83.41
Other Expenses	<u>\$74.79</u>
Total Expenses	\$43,983.22

Net Income (or loss) -\$10,818.30

Our operating account had a balance of \$16,268.05, as of December 31, 2009, which is approximately our budget for the year 2010. Please see the next page.

**2010 Budget
ICYPAA Advisory Council
Projected Operating Budget
Approved 11/22/2009**

INCOME

52 st ICYPAA Projected Donation:	\$15,000.00
Return of Seed Money from 52 st	\$2,000.00
<u>Projected Interest Income:</u>	<u>\$100.00</u>
Total Project Income:	\$17,100.00

EXPENSES

Projected Expenses	
*Bank Charges:	\$25.00
*USPS Charges (Including PO Box, return mail, express mail, postage)	\$450.00
Shipping Charges:	\$500.00
Seed for 53 rd ICYPAA:	\$2,000.00
Archivist:	\$1,500.00
Travel Reimbursement:	\$8,000.00
Insurance:	\$3,080.00
Accountant:	\$500.00
Miscellaneous:	\$400.00
Web Site:	\$1,000.00
<u>Outreach Committee:</u>	<u>\$1,000.00</u>
Total Projected Expenses:	\$18,455.00

Projected Net Income: **(-\$1,355.00)**